Detail of State Government Operations

Exhibit A. Summary of Operations by Function

This exhibit appears in the Annual Fiscal Report as Exhibit B-4.

Schedules A-1—A-8. Summaries of Operations by Individual Functional Areas

Exhibit A

Summary of 1981-82 Operations by Function, Agency and Program

	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
COMMERCE								
GENERAL FUND - GPR	1,082,644	18,798,020		17,373,975	840,393	637,418	312,692	716,186
PR	5,207,799		30,716,965	29,508,961	31,200			6,384,603
PR- FED	670,985		3,918,859	3,477,951	544,785	170,326		396,782
SEGREGATED FUNDS	50,251,839	167,100	13,698,257	8,853,233				55,263,963
SEGREGATED FUNDS - FED								
TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534
EDUCATION								
GENERAL FUND - GPR	404,960	1383,160,616		501,868,487	27,810,156	843,950,527	8,745,350	1,191,057
PR	93,475,092		451,169,389	435,277,408	935,288	645,776		107,786,008
PR- FED	6,161,531		337,268,376	161,946,450	68,263,011	110,907,215		2,313,232
SEGREGATED FUNDS	60,816,476	3,093,900	18,832,519	3,485,559		8,013,224		71,244,112
SEGREGATED FUNDS - FED								
TOTAL	160,858,059	1386,254,516	807,270,285	1102,577,904	97,008,455	963,516,742	8,745,350	182,534,409
ENVIRONMENTAL RESOURCES								
GENERAL FUND - GPR	19,798,475	62,116,609		25,531,239		32,534,621	8,358,193	15,491,031
PR	1,159,522		1,097,397	739,521				1,517,397
PR- FED	1,757,568		11,904,622	8,362,794		1,211,865		4,087,531
SEGREGATED FUNDS	109,025,022	35,246,556-	545,915,447	305,466,814	2,561,479	132,188,753		179,476,865
SEGREGATED FUNDS - FED	2,550,135-		144,296,353	142,621,545	486,988	5,799,714		7,162,029-
TOTAL	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795
HUMAN RELATIONS AND RESOURCES								
GENERAL FUND - GPR	10,438,758	981,623,302		199,673,300	585,654,878	187,183,965	9,651,260	9,898,657
PR	17,539,514		157,589,496	139,770,965		19,311,937		16,046,107
PR- FED	11,047,296		998,670,044	156,705,283	779,118,365	81,888,788		7,995,095-
SEGREGATED FUNDS	296,194,023		137,078,140	124,520,143	3,810,674	141,000		304,800,346
SEGREGATED FUNDS - FED	1,763,784		54,471,243	53,686,251	2,160,405			388,371
TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386
GENERAL EXECUTIVE FUNCTIONS								
GENERAL FUND - GPR	2,282,891	81,412,545		71,305,347	8,035,974	437,507	483,724	3,382,885
PR	5,260,458-		39,149,145	39,643,252		138		5,754,703-
PR- FED	615,678		11,989,009	6,156,038	1,335,563	3,363,338		1,749,749
SEGREGATED FUNDS	5543,412,700	756,100	1455,864,860	807,215,012		267,864		6192,550,784
SEGREGATED FUNDS - FED								
TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715
JUDICIAL								
GENERAL FUND - GPR	2,555	24,775,049		24,595,711		38,125	49,445	94,323
PR	176,206		581,474	530,178				227,501
PR- FED	5,872-		245,015	261,968				22,825-
SEGREGATED FUNDS	2,039,303		714,936	405,271				2,348,969
SEGREGATED FUNDS - FED								
TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968

	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
COMMERCE								
GENERAL FUND - GPR	716,186	19,539,450		17,938,568	1,061,625	445,384	348,032	462,027
PR	6,384,603		26,596,427	29,192,387	51,400			3,737,243
PR- FED	396,782		4,330,748	3,096,546	565,959	612,935		452,089
SEGREGATED FUNDS	55,260,079	176,700	18,737,170	12,934,056				61,239,892
SEGREGATED FUNDS - FED								
TOTAL	62,757,649	19,716,150	49,664,345	63,161,558	1,678,984	1,058,319	348,032	65,891,252
EDUCATION								
GENERAL FUND - GPR	1,191,057	1780,507,035		532,646,439	22,812,140	1200,524,713	25,191,299	523,501
PR	107,786,008		497,525,907	495,757,362	1,285,042	494,843	404,293	107,370,373
PR- FED	2,313,232		358,706,181	164,193,250	79,042,672	114,530,949		3,252,542
SEGREGATED FUNDS	71,242,070	2,987,300	19,015,525	5,108,055		8,895,928		79,240,912
SEGREGATED FUNDS - FED								
TOTAL	182,532,367	1783,494,335	875,247,613	1197,705,106	103,139,855	1324,446,433	25,595,592	190,387,328
ENVIRONMENTAL RESOURCES								
GENERAL FUND - GPR	15,491,031	76,394,321		27,037,441		38,345,089	11,255,135	15,247,688
PR	1,517,397		1,473,442	1,446,705				1,544,134
PR- FED	4,087,531		10,617,476	8,012,347		1,618,714		5,073,946
SEGREGATED FUNDS	179,541,714	7,591,972-	562,695,279	364,253,598	2,085,186	185,884,817		182,421,420
SEGREGATED FUNDS - FED	7,162,029-		162,871,406	153,570,687	421,394	4,568,928		2,851,633-
TOTAL	193,475,644	68,802,349	737,657,602	554,320,779	2,506,580	230,417,548	11,255,135	201,435,554
HUMAN RELATIONS AND RESOURCES								
GENERAL FUND - GPR	9,898,657	1182,993,727		212,236,411	628,369,382	197,645,401	145,556,475	9,084,716
PR	16,046,107		172,308,446	163,232,641	984,666	15,233,385		8,903,861
PR- FED	7,995,095-		1078,835,760	178,380,577	812,305,379	84,874,441		4,719,732-
SEGREGATED FUNDS	304,800,346		106,280,724	113,566,903	4,553,177	192,000		292,768,990
SEGREGATED FUNDS - FED	388,371		54,847,467	56,177,501	674,135			1,615,797-
TOTAL	323,138,386	1182,993,727	1412,272,396	723,594,032	1446,886,739	297,945,227	145,556,475	304,422,038
GENERAL EXECUTIVE FUNCTIONS								
GENERAL FUND - GPR	3,382,885	80,243,964		72,841,526	7,516,603	60,473	1,563,008	1,645,239
PR	5,754,703-		41,502,929	43,098,521		652	23,067	7,374,013-
PR- FED	1,749,749		5,037,553	3,913,142	438,101	2,381,368		54,690
SEGREGATED FUNDS	6192,536,862	786,200	2383,462,481	868,724,408		614,520		7707,446,615
SEGREGATED FUNDS - FED								
TOTAL	6191,914,793	81,030,164	2430,002,963	988,577,597	7,954,704	3,057,013	1,586,075	7701,772,531
JUDICIAL								
GENERAL FUND - GPR	94,323	25,953,055		25,924,236		35,295	21,103	66,744
PR	227,501		662,425	634,796				255,131
PR- FED	22,825-		122,941	119,468				19,352-
SEGREGATED FUNDS	2,348,969		683,983	506,260				2,526,691
SEGREGATED FUNDS - FED								
TOTAL	2,647,968	25,953,055	1,469,349	27,184,761		35,295	21,103	2,829,214

Exhibit A

Summary of 1981-82 Operations by Function, Agency and Program

	BALANCE 7/1/81	APPROPRIATIONS BY SOURCE.		EXPENDITURES			BALANCE 6/30/82	
	CONTINUING	GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	LAPSING	CONTINUING
LEGISLATIVE								
GENERAL FUND - GPR	53,357	21,573,932		21,580,062			37,979	9,249
PR	197,402		180,127	123,071				254,458
PR- FED								
SEGREGATED FUNDS								
SEGREGATED FUNDS - FED								
TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706
GENERAL APPROPRIATIONS								
GENERAL FUND - GPR	489,616	902,925,969		28,510,267	106,792,373	766,459,568	784,842	868,535
PR	18,364,296		28,760,294	26,691,514				20,433,077
PR- FED								
SEGREGATED FUNDS	57,502,935	31,229,456	205,507,209	233,279,398		729,456		60,230,746
SEGREGATED FUNDS - FED								
TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358
BUILDING PROGRAMS								
BUILDING TRUST-SEG	24,384,707		4,796,411	10,423,414				18,757,704
CAPITAL IMPROVEMENT-SEG	75,952,648		176,213,049	117,008,515		58,141,776		77,015,406
TOTAL	100,337,355		181,009,460	127,431,929		58,141,776		95,773,110
TOTAL - ALL FUNCTIONS								
GENERAL FUND - GPR	34,553,256	3476,386,043		890,438,387	729,183,773	1831,241,730	28,423,485	31,651,922
PR	130,859,372		709,244,286	672,284,870	966,488	19,957,851		146,894,448
PR- FED	20,247,186		1363,995,925	336,910,482	849,261,723	197,541,532		529,373
SEGREGATED FUNDS	6219,579,653		2558,620,829	1610,657,358	6,372,153	199,482,073		6961,688,895
SEGREGATED FUNDS - FED	786,350-		198,767,595	196,307,795	2,647,392	5,799,714		6,773,657-
TOTAL	6404,453,117	3476,386,043	4830,628,636	3706,598,896	1588,431,531	2254,022,902	28,423,485	7133,990,981

	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
LEGISLATIVE								
GENERAL FUND - GPR	9,249	22,066,620		21,956,687			111,659	7,523
PR	254,458		111,605	171,892				194,171
PR- FED								
SEGREGATED FUNDS								
SEGREGATED FUNDS - FED								
TOTAL	263,706	22,066,620	111,605	22,128,579			111,659	201,694
GENERAL APPROPRIATIONS								
GENERAL FUND - GPR	868,535	1094,332,823		39,956,457	103,632,664	927,043,609	24,033,702	534,926
PR	20,433,077		21,197,593	14,756,634			838	26,873,198
PR- FED								
SEGREGATED FUNDS	60,230,746	3,641,772	277,104,524	234,779,342		841,772		105,355,927
SEGREGATED FUNDS - FED								
TOTAL	81,532,358	1097,974,595	298,302,117	289,492,433	103,632,664	927,885,381	24,034,541	132,764,052
BUILDING PROGRAMS								
BUILDING TRUST-SEG	18,756,111		1,942,543	5,013,519				15,685,135
CAPITAL IMPROVEMENT-SEG	77,015,406		318,303,343	175,473,117		89,964,928		129,880,705
TOTAL	95,771,517		320,245,886	180,486,636		89,964,928		145,565,840
TOTAL - ALL FUNCTIONS								
GENERAL FUND - GPR	31,651,922	4282,030,995		950,537,765	763,392,412	2364,099,962	208,080,412	27,572,364
PR	146,894,448		761,378,774	748,290,938	2,321,107	15,728,880	428,198	141,504,097
PR- FED	529,373		1457,650,657	357,715,328	892,352,112	204,018,407		4,094,183
SEGREGATED FUNDS	6961,732,302		3688,225,571	1780,359,259	6,638,363	286,393,964		8576,566,286
SEGREGATED FUNDS - FED	6,773,657-		217,718,872	209,748,188	1,095,528	4,568,928		4,467,430-
TOTAL	7134,034,388	4282,030,995	6124,973,876	4046,651,480	1665,799,524	2874,810,143	208,508,610	8745,269,501

Exhibit A-1 1981-82
All Funds - Commerce

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
AGRICULTURE, TRADE & CONS PROT								
FOOD & TRADE REGULATION								
GENERAL-GPR	191	6,965,400		6,905,001			50,887	9,703
GENERAL-PR	248,177		558,385	547,983				258,578
GENERAL-PRF	248,190		1,900,319	1,943,630				204,879
TRANSPORTATION - SEG #		167,100		163,215				3,885
ANIMAL & PLANT HEALTH SERVICES								
GENERAL-GPR		3,229,239		2,987,291	237,139		106	4,703
GENERAL-PR	226,901		567,447	581,831				212,516
GENERAL-PRF	80,853		84,511	150,273				15,091
MARKETING SERVICES								
GENERAL-GPR	2,990	1,438,200		1,316,939			119,121	5,130
GENERAL-PR	919,976		4,805,743	4,680,346				1,045,373
GENERAL-PRF	17,742			12,333				5,409
AGRICULTURAL ASSISTANCE								
GENERAL-GPR		478,200		24,255	446,482		7,463	
STATE FAIR PARK								
GENERAL-PR	1,080,622		6,474,502	6,948,395				606,729
PRESERVATION OF FARMLAND								
GENERAL-GPR	281,466	162,549		152,812		166,865	4,388	119,950
LAND CONSERVATION								
GENERAL-GPR								
CENTRAL ADMIN SERVICES								
GENERAL-GPR		1,193,500		1,093,731			98,246	1,523
GENERAL-PR	19,059		47,209	39,163				27,105
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEC	5,000							5,000
AGENCY TOTAL	3,131,166	13,634,187	14,438,116	27,547,199	683,621	166,865	280,212	2,525,573
BANKING, COMMISSIONER OF								
SUPV BANKS & RELATED FIN INSTIT								
GENERAL-GPR								
GENERAL-PR	458,979		2,420,237	2,539,271				339,945
AGENCY TOTAL	458,979		2,420,237	2,539,271				339,945
CREDIT UNIONS, COMMISSIONER OF								
SUPERVISION OF CREDIT UNIONS								
GENERAL-PR	57,270		732,978	726,590				63,658
AGENCY TOTAL	57,270		732,978	726,590				63,658
DEVELOPMENT, DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
GENERAL-GPR	286,006	1,487,338		1,199,856		303,774	3,329	266,386
GENERAL-PR	1,722		11,550	9,292				3,979
GENERAL-PRF	70,329		660,003	683,697	25,321	170,326		149,012-

AGENCY PROGRAM FUND	ENCUMBRANCES	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	 PROGRAM	EXPENDITURES STATE OPERATIONS	 AIDS	 LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	 CONTINUING
AGRICULTURE, TRADE & CONS PROT									
FOOD & TRADE REGULATION									
GENERAL-GPR		9,703	7,099,400		7,091,730			11,628	5,745
GENERAL-PR		258,578		535,886	536,068				258,397
GENERAL-PRF		204,879		1,981,231	2,093,033				93,077
TRANSPORTATION - SEG	*		176,700		175,469			NOTE A	1,231
ANIMAL & PLANT HEALTH SERVICES									
GENERAL-GPR		4,703	3,094,464		3,027,188	45,664		25,714	601
GENERAL-PR		212,516		695,450	652,041				255,925
GENERAL-PRF		15,091		167,557	118,308				64,339
MARKETING SERVICES									
GENERAL-GPR		5,130	1,487,600		1,459,018			13,939	19,772
GENERAL-PR		1,045,373		3,680,700	4,191,532				534,541
GENERAL-PRF		5,409			508				4,901
AGRICULTURAL ASSISTANCE									
GENERAL-GPR			533,100		50,407	446,479		6,972	29,242
STATE FAIR PARK									
GENERAL-PR		606,729		6,483,802	6,233,593				856,939
PRESERVATION OF FARMLAND									
GENERAL-GPR		119,950	255,151		157,572		106,158	7,921	103,450
LAND CONSERVATION									
GENERAL-GPR			620,500		135,397	448,582		20,503	16,018
CENTRAL ADMIN SERVICES									
GENERAL-GPR		1,523	1,298,200		1,243,249			28,160	28,314
GENERAL-PR		27,105		73,640	56,216				44,529
NON-BUDGET ACCOUNTS									
TRANSPORTATION - SEG		5,000							5,000
AGENCY TOTAL		2,521,688	14,565,115	13,618,266	27,221,329	940,725	106,158	114,837	2,322,021
BANKING, COMMISSIONER OF									
SUPV BANKS & RELATED FIN INSTIT									
GENERAL-GPR									
GENERAL-PR		339,945		2,618,701	2,805,498				153,149
AGENCY TOTAL		339,945		2,618,701	2,805,498				153,149
CREDIT UNIONS, COMMISSIONER OF									
SUPERVISION OF CREDIT UNIONS									
GENERAL-PR		63,658		812,809	777,593				98,874
AGENCY TOTAL		63,658		812,809	777,593				98,874
DEVELOPMENT, DEPARTMENT OF									
ECON & COMMUNITY DEVELOPMENT									
GENERAL-GPR		266,386	1,276,062		1,205,819		197,507	81,423	57,698
GENERAL-PR		3,979		19,792	18,830				4,941
GENERAL-PRF		149,012-		1,238,154	527,705	35,565	612,935		87,063-

Schedule A-1 1981-82
All Funds - Commerce

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
DEVELOPMENT, DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
IND BLD CON LOAN-SEG	204,804		2,523					207,327
TOURISM DEVELOP & PROMOTION								
GENERAL-GPR	68,989	1,670,587		1,679,938			234	59,403
GENERAL-PR								
GENERAL-PRF	10,000-		38,788	42,993				14,204-
HOUSING ASSISTANCE								
GENERAL-GPR	395,868	677,576		526,381	156,772	166,779	1,616	221,896
GENERAL-PR	64,000		117,140	83,457	31,200			66,484
GENERAL-PRF	119,372-		701,151	28,141	519,464			34,174
TRANSPORTATION - SEG								
EXECUTIVE & ADMIN SERVICES								
GENERAL-GPR	3,735	1,415,100		1,382,672			8,670	27,493
GENERAL-PR	112,872		11,009	34,443-				158,323
GENERAL-PRF	242,597		167,986	115,175				295,408
AGENCY TOTAL	1,321,550	5,250,601	1,710,150	5,717,161	732,757	640,879	13,848	1,177,657
INSURANCE, COMMISSIONER OF								
SUPV OF INSURANCE INDUSTRY								
GENERAL-PR	682,170		2,795,060	2,711,260				765,970
GENERAL-PRF								
PATIENTS COMPENSATION FUND								
PATIENTS COMP FD-SEG	13,176,220		6,695,222	3,619,441				16,252,001
LOCAL GOVT PROPERTY INS FD								
GENERAL-GPR								
INSURANCE-SEG	11,339,716		2,764,185	3,330,744				10,773,157
STATE LIFE INSURANCE FUND								
GENERAL-GPR								
LIFE FUND - SEG	21,248,207		3,174,200	1,282,189				23,140,218
WISCONSIN INDEMNITY FUND								
WIS INDEMNITY-SEG	9,009		9,009-					
INSURANCE SECURITY								
INS SECURITY FD-SEC	4,886		610					5,496
TEMP WKS COMP FD-SEG	4,263,997		581,081					4,845,077
HLTH INS RISK SHARE PLAN ADMIN								
GENERAL-GPR	43,399			24,919			18,479	
GENERAL-PR			2,025	2,025				
HLT INS RISK ADM-SEG			489,445	457,644				31,802
AGENCY TOTAL	50,767,604		16,492,819	11,428,222			18,479	55,813,722
PUBLIC SERVICE COMMISSION								
REGULATION OF PUBLIC UTILITIES								
GENERAL-PR	124,406		5,083,077	5,311,924				104,442-
GENERAL-PRF	140,646		366,099	501,708				5,037
AGENCY TOTAL	265,051		5,449,176	5,813,633				99,405-

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
DEVELOPMENT,DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
IND BLD CON LOAN-SEG	207,327		2,190					209,517
TOURISM DEVELOP & PROMOTION								
GENERAL-GPR	59,403	1,546,849		1,467,723			16,609	121,920
GENERAL-PR			5,700	1,000				4,700
GENERAL-PRF	14,204-		59,741	45,537				
HOUSING ASSISTANCE								
GENERAL-GPR	221,896	783,524		626,504	120,900	141,719	52,396	63,901
GENERAL-PR	66,484		136,600	88,681	51,400			63,003
GENERAL-PRF	34,174		594,020	31,578	530,394			66,223
TRANSPORTATION - SEG								
EXECUTIVE & ADMIN SERVICES								
GENERAL-GPR	27,493	1,544,600		1,473,960			82,766	15,366
GENERAL-PR	158,323		60,945	123,030				96,238
GENERAL-PRF	295,408		160,943	146,233				310,117
AGENCY TOTAL	1,177,657	5,151,035	2,278,084	5,756,598	738,259	952,161	233,195	926,562
INSURANCE,COMMISSIONER OF								
SUPV OF INSURANCE INDUSTRY								
GENERAL-PR	765,970		2,686,909	2,692,070				760,810
GENERAL-PRF								
PATIENTS COMPENSATION FUND								
PATIENTS COMP FD-SEG	16,252,001		9,295,046	7,651,997			NOTE A	17,895,051
LOCAL GOVT PROPERTY INS FD								
GENERAL-GPR								
INSURANCE-SEG	10,773,157		3,089,056	1,786,402			NOTE A	12,075,811
STATE LIFE INSURANCE FUND								
GENERAL-GPR								
LIFE FUND - SEG	23,140,218		3,593,133	1,105,474			NOTE A	25,627,877
WISCONSIN INDEMNITY FUND								
WIS INDEMNITY-SEG								
INSURANCE SECURITY								
INS SECURITY FD-SEG	5,496		5,496-					
TEMP WKS COMP FD-SEG	4,845,077		503,543					5,348,621
HLTH INS RISK SHARE PLAN ADMIN								
GENERAL-GPR								
GENERAL-PR								
HLT INS RISK ADM-SEG	31,802		2,259,698	2,214,716				76,784
AGENCY TOTAL	55,813,722		21,421,889	15,450,657				61,784,954
PUBLIC SERVICE COMMISSION								
REGULATION OF PUBLIC UTILITIES								
GENERAL-PR	104,442-		5,942,262	5,497,900				339,921
GENERAL-PRF	5,037		129,103	133,645				494
AGENCY TOTAL	99,405-		6,071,365	5,631,545				340,415

Schedule A-1 1981-82
All Funds - Commerce

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	LOCAL AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
REGULATION AND LICENSING,DEPT								
PROFESSIONAL REGULATION								
GENERAL-PR	1,189,041		3,881,489	3,850,880				1,219,650
GENERAL-PRF								
BINGO CONTROL BOARD								
GENERAL-GPR		12,731		12,731				
AGENCY TOTAL	1,189,041	12,731	3,881,489	3,863,611				1,219,650
SAVINGS & LOAN,COMMISSIONER OF								
SUPERV OF SAVINGS & LOAN ASSNS								
GENERAL-PR	22,606		660,176	659,713				23,069
AGENCY TOTAL	22,606		660,176	659,713				23,069
SECURITIES, COMMISSIONER OF								
SECUR & FRANCHISE INVST REG								
GENERAL-GPR		67,600		67,448			152	
GENERAL-PR			2,548,940	851,274				1,697,666
GENERAL-PRF								
AGENCY TOTAL		67,600	2,548,940	918,722			152	1,697,666
FUNCTION TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534
COMMERCE								
RECAPITULATION								
GPR	1,082,644	18,798,020		17,373,975	840,393	637,418	312,692	716,186
PR	5,207,799		30,716,965	29,508,961	31,200			6,384,603
PR-F	670,985		3,918,859	3,477,951	544,785	170,326		396,782
SEG	50,251,839	167,100	13,698,257	8,853,233				55,263,963
SEG-F								
TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534

AGENCY PROGRAM FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	 PROGRAM	EXPENDITURES STATE OPERATIONS	 AIDS	 LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	 CONTINUING
REGULATION AND LICENSING,DEPT								
PROFESSIONAL REGULATION								
GENERAL-PR	1,219,650		2,810,426	3,875,236				154,840
GENERAL-PRF								
BINGO CONTROL BOARD								
GENERAL-GPR								
AGENCY TOTAL	1,219,650		2,810,426	3,875,236				154,840
SAVINGS & LOAN,COMMISSIONER OF								
SUPERV OF SAVINGS & LOAN ASSNS								
GENERAL-PR	23,069		672,642	670,401				25,310
AGENCY TOTAL	23,069		672,642	670,401				25,310
SECURITIES, COMMISSIONER OF								
SECUR & FRANCHISE INVST REG								
GENERAL-GPR								
GENERAL-PR	1,697,666		639,838-	972,701				85,127
GENERAL-PRF								
AGENCY TOTAL	1,697,666		639,838-	972,701				85,127
FUNCTION TOTAL COMMERCE	62,757,649	19,716,150	49,664,345	63,161,558	1,678,984	1,058,319	348,032	65,891,252
RECAPITULATION								
GPR	716,186	19,539,450		17,938,568	1,061,625	445,384	348,032	462,027
PR	6,384,603		26,596,427	29,192,387	51,400			3,737,243
PR-F	396,782		4,330,748	3,096,546	565,959	612,935		452,089
SEG	55,260,079	176,700	18,737,170	12,934,056				61,239,892
SEG-F								
TOTAL	62,757,649	19,716,150	49,664,345	63,161,558	1,678,984	1,058,319	348,032	65,891,252

Schedule A-2 1981-82
All Funds - Education

AGENCY PROGRAM FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	 PROGRAM	EXPENDITURES STATE OPERATIONS	 AIDS	 LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	 CONTINUING
ARTS BOARD								
SUPPORT OF ARTS PROJECTS								
GENERAL-GPR		799,095		234,949	560,930		246	2,970
GENERAL-PR	21-		638					617
GENERAL-PRF	8,693		398,110	86,509	312,967			7,326
AGENCY TOTAL	8,672	799,095	398,748	321,458	873,897		246	10,914
EDUCATIONAL COMMUNICATIONS BD								
INSTRUCTIONAL TECHNOLOGY								
GENERAL-GPR	299,161	4,576,093		4,310,730			2,135	562,390
GENERAL-PR	1,474,389		2,066,199	1,888,639				1,651,949
GENERAL-PRF			67,000	67,000				
AGENCY TOTAL	1,773,551	4,576,093	2,133,199	6,266,369			2,135	2,214,338
HIGHER EDUCATIONAL AIDS BOARD								
STUDENT SUPPORT ACTIVITIES								
GENERAL-GPR		20,271,538			17,985,903		2,285,636	
GENERAL-PR	66,903		67,616-					713-
GENERAL-PRF	88,034		1,598,271		4,987,242			3,300,937-
WI HLTH EDUC IN - SE								
ADMINISTRATION								
GENERAL-GPR		169,480			169,480			
GENERAL-PR	251,320		1,192,298	1,335,677				107,941
GENERAL-PRF	379,956-		4,269,631	5,099,023	72,130			1,281,478-
WI HLTH EDUC IN - SE			50,879	1,023				49,856
STUDENT LN REPAY-SEG								
AGENCY TOTAL	26,301	20,441,019	7,043,464	6,435,724	23,214,755		2,285,636	4,425,330-
HISTORICAL SOCIETY								
COLLECT PRESERVE HIST. MATERIAL								
GENERAL-GPR	49,025	4,118,232		4,085,619			33,503	48,134
GENERAL-PR	1,611,990		1,795,271	1,659,050				1,748,211
GENERAL-PRF	50,212-		1,043,259	867,395	180,755			55,103-
AGENCY TOTAL	1,610,803	4,118,232	2,838,530	6,612,064	180,755		33,503	1,741,242
MEDICAL COLLEGE OF WISCONSIN								
TRAINING OF HEALTH MANPOWER								
GENERAL-GPR		6,584,857		718,257	5,866,600			
AGENCY TOTAL		6,584,857		718,257	5,866,600			

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
ARTS BOARD								
SUPPORT OF ARTS PROJECTS								
GENERAL-GPR	2,970	807,400		243,041	565,394		1,936	
GENERAL-PR	617		16,247	13,945				2,920
GENERAL-PRF	7,326		380,960	109,841	287,469			9,024-
AGENCY TOTAL	10,914	807,400	397,207	366,826	852,863		1,936	6,104-
EDUCATIONAL COMMUNICATIONS BD								
INSTRUCTIONAL TECHNOLOGY								
GENERAL-GPR	562,390	4,775,330		4,936,048			156,087	245,584
GENERAL-PR	1,651,949		2,308,220	2,719,845				1,240,324
GENERAL-PRF								
AGENCY TOTAL	2,214,338	4,775,330	2,308,220	7,655,893			156,087	1,485,908
HIGHER EDUCATIONAL AIDS BOARD								
STUDENT SUPPORT ACTIVITIES								
GENERAL-GPR		13,624,244			13,462,943		161,301	
GENERAL-PR	713-		31,991					31,279
GENERAL-PRF	3,300,937-		10,552,447		10,487,383			3,235,873-
WI HLTH EDUC IN - SE								
ADMINISTRATION								
GENERAL-GPR								
GENERAL-PR	107,941		1,609,156	1,708,753				8,344
GENERAL-PRF	1,281,478-		6,230,436	5,649,707	17,498			718,247-
WI HLTH EDUC IN - SE	49,856		128,831	110,939				67,747
STUDENT LN REPAY-SEG								
AGENCY TOTAL	4,425,330-	13,624,244	18,552,860	7,469,399	23,967,823		161,301	3,846,750-
HISTORICAL SOCIETY								
COLLECT PRESERVE HIST. MATERIAL								
GENERAL-GPR	48,134	4,429,608		4,163,319			270,852	43,571
GENERAL-PR	1,748,211		1,810,759	1,709,590				1,849,380
GENERAL-PRF	55,103-		955,745	857,312	182,460			139,130-
AGENCY TOTAL	1,741,242	4,429,608	2,766,504	6,730,220	182,460		270,852	1,753,821
MEDICAL COLLEGE OF WISCONSIN								
TRAINING OF HEALTH MANPOWER								
GENERAL-GPR		6,436,510		696,210	5,740,300			
AGENCY TOTAL		6,436,510		696,210	5,740,300			

Schedule A-2 1981-82
All Funds - Education

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-GPR	17,196	788,558,397		6,575,735	122,754	776,065,028	5,559,982	252,094
GENERAL-PR	307,242		2,181,124	1,859,085	5,972			623,309
GENERAL-PRF	4,758,490		108,722,837	6,517,017	8,695,708	98,466,661		198,059-
TRANSPORTATION - SEG *		2,825,400		5,330		2,818,179		1,891
RESIDENTIAL SCHOOLS								
GENERAL-GPR	4,582	6,744,626		6,476,776			226,418	46,014
GENERAL-PR	25,274		42,496	51,654				16,117
GENERAL-PRF	17,157-		582,682	565,416				110
LIBRARY SERVICES								
GENERAL-GPR	361	7,034,575		1,974,087		5,001,575	49,548	9,727
GENERAL-PR	4,207		34,783	37,036				1,955
GENERAL-PRF	8,648-		1,394,615			1,411,549		25,582-
SCHOOL FUND INC-SEG	4,655,047		6,059,221			4,988,745		5,725,522
AIDS FOR PRIVATE SCHOOL PUPILS								
GENERAL-GPR		3,634,989			50,928	3,498,942	85,118	
AGENCY TOTAL	9,746,596	808,797,987	119,017,758	24,062,134	8,875,363	892,250,679	5,921,066	6,453,099
UNIVERSITY OF WISCONSIN SYSTEM								
EDUC-RESEARCH & PUBL SERVICE								
GENERAL-GPR	32,713	479,474,734		475,888,187	3,053,560		297,485	268,214
GENERAL-PR	89,737,905		442,903,198	428,110,631	908,691			103,621,780
GENERAL-PRF	1,685,602		204,972,172	146,332,254	53,323,207			7,002,313
TRANSPORTATION - SEG *	1,956	62,200		61,484				2,672
TRUST, PRINCIP-SEG	43,898,838		6,163,935					50,062,773
TRUST, INCOME-SEG	12,260,635		6,558,485	3,417,722				15,401,398
AGENCY TOTAL	147,617,648	479,536,934	660,597,790	1053,810,278	57,285,458		297,485	176,359,150

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-GPR	252,094	1145,842,611		6,571,492	126,726	1126,068,306	13,203,946	124,235
GENERAL-PR	623,309		2,490,494	2,267,782	35		404,293	441,693
GENERAL-PRF	198,059-		121,248,984	7,229,802	8,943,230	104,835,075		42,818
TRANSPORTATION - SEG *		2,720,000				2,660,007	NOTE A	59,993
RESIDENTIAL SCHOOLS								
GENERAL-GPR	46,014	7,266,840		6,672,050			617,252	23,552
GENERAL-PR	16,117		93,798	85,505				24,410
GENERAL-PRF	110		473,591	475,296				1,595-
LIBRARY SERVICES								
GENERAL-GPR	9,727	8,135,325		2,159,655		5,572,769	393,924	18,704
GENERAL-PR	1,955		61,521	59,991				3,484
GENERAL-PRF	25,582-		1,128,948			1,130,268		26,902-
SCHOOL FUND INC-SEG	5,725,522		6,887,398			6,059,536		6,553,383
AIDS FOR PRIVATE SCHOOL PUPILS								
GENERAL-GPR		3,327,729			51,480	3,256,817	19,432	
AGENCY TOTAL	6,451,208	1167,292,505	132,384,735	25,521,573	9,12 ,472	1249,582,779	14,638,848	7,263,776
UNIVERSITY OF WISCONSIN SYSTEM								
EDUC-RESEARCH & PUBL SERVICE								
GENERAL-GPR	268,214	518,481,888		505,502,923	2,865,297		10,321,887	59,995
GENERAL-PR	103,621,780		488,242,205	486,797,181	1,267,882			103,798,922
GENERAL-PRF	7,002,313		198,590,864	139,937,707	58,299,730			7,355,740
TRANSPORTATION - SEG *	2,521	61,000		61,453			NOTE A	2,068
TRUST, PRINCIP-SEG	50,062,773		5,270,068					55,332,841
TRUST, INCOME-SEG	15,401,398		6,718,663	4,935,664				17,184,398
AGENCY TOTAL	176,358,999	518,542,888	698,821,800	1137,234,928	62,432,909		10,321,887	183,733,964

Schedule A-2 1981-82
All Funds - Education

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
VOCATIONAL, TECH. & ADULT EDUC								
VOC, TECHNICAL & ADULT EDUC								
GENERAL-GPR	1,922	61,140,500		1,556,707		59,384,982	199,220	1,514
GENERAL-PR	7,857-		1,006,662	320,699	20,625	645,776		11,705
GENERAL-PRF	108,637		14,124,867	2,302,269	691,001	11,029,005		211,229
TRANSPORTATION - SEG		206,300				206,300		
EDUCATIONAL APPROVAL BD.								
GENERAL-GPR		53,500		47,441			6,059	
GENERAL-PR	3,738		14,335	14,937				3,136
GENERAL-PRF	31,952-		94,932	109,567				46,587-
AGENCY TOTAL	74,488	61,400,300	15,240,796	4,351,620	711,626	71,266,063	205,279	180,996
FUNCTION TOTAL	160,858,059	1386,254,516	807,270,285	1102,577,904	97,008,455	963,516,742	8,745,350	182,534,409
EDUCATION								
RECAPITULATION								
GPR	404,960	1383,160,616		501,868,487	27,810,156	843,950,527	8,745,350	1,191,057
PR	93,475,092		451,169,389	435,277,408	935,288	645,776		107,786,008
PR-F	6,161,531		337,268,376	161,946,450	68,263,011	110,907,215		2,313,232
SEG	60,816,476	3,093,900	18,832,519	3,485,559		8,013,224		71,244,112
SEG-F								
TOTAL	160,858,059	1386,254,516	807,270,285	1102,577,904	97,008,455	963,516,742	8,745,350	182,534,409

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUINC
VOCATIONAL, TECH. & ADULT EDUC								
VOC, TECHNICAL & ADULT EDUC								
GENERAL-GPR	1,514	67,326,050		1,654,128		65,626,820	38,756	7,860
GENERAL-PR	11,705		844,221	380,891	17,125	494,843		36,934-
GENERAL-PRF	211,229		18,986,257	9,812,691	824,903	8,565,606		5,713-
TRANSPORTATION - SEG		206,300	10,566			176,385	NOTE A	40,482
EDUCATIONAL APPROVAL BD.								
GENERAL-GPR		53,500		47,573			5,927	
GENERAL-PR	3,136		17,295	13,880				6,552
GENERAL-PRF	46,587-		157,948	120,895				9,534-
AGENCY TOTAL	180,996	67,585,850	20,016,287	12,030,057	842,028	74,863,654	44,683	2,712
FUNCTION TOTAL	182,532,367	1783,494,335	875,247,613	1197,705,106	103,139,855	1324,446,433	25,595,592	190,387,328
EDUCATION								
RECAPITULATION								
GPR	1,191,057	1780,507,035		532,646,439	22,812,140	1200,524,713	25,191,299	523,501
PR	107,786,008		497,525,907	495,757,362	1,285,042	494,843	404,293	107,370,373
PR-F	2,313,232		358,706,181	164,193,250	79,042,672	114,530,949		3,252,542
SEG	71,242,070	2,987,300	19,015,525	5,108,055		8,895,928		79,240,912
SEG-F								
TOTAL	182,532,367	1783,494,335	875,247,613	1197,705,106	103,139,855	1324,446,433	25,595,592	190,387,328

Schedule A-3 1981-82
All Funds - Environmental Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
BOUNDARY AREA COMMISSION								
BOUNDARY AREA COOPERATION								
GENERAL-GPR		54,800		54,778			22	
AGENCY TOTAL		54,800		54,778			22	
NATURAL RESOURCES,DEPT OF								
RESOURCE MANAGEMENT								
GENERAL-GPR	1,844,748	9,625,335		9,619,115			38,081	1,812,886
GENERAL-PRF	8,979		134,007	121,264				21,723
GENERAL-PR								
CONSERVATION - SEG *	4,186,755	40,645,742		36,231,936				8,600,560
CONSERVATION - SEG F	1,094,154-		5,351,065	5,203,276				946,365-
ENVIRONMENTAL STANDARDS								
GENERAL-GPR	486,614	7,585,580		7,209,860			240,747	621,587
GENERAL-PR	1,159,522		789,597	539,940				1,409,179
GENERAL-PRF	1,776,285		8,276,064	6,335,101				3,717,248
TRANSPORTATION - SEG *		23,100		12,317				10,783
WASTE MGMT FUND - SE	289,915		233,483					523,398
ENFORCEMENT								
GENERAL-GPR	11,390	2,159,500		2,117,167			17,155	36,568
GENERAL-PRF	67,980-		522,995	502,531				47,516-
CONSERVATION - SEG *	26,215	7,252,000		7,144,461				133,754
CONSERVATION - SEG F	64,340		197,128	263,079				1,610-
RESOURCE MANAGEMENT								
GENERAL-GPR	17,322,141	29,027,002		646,171		32,534,621	218,417	12,949,934
GENERAL-PRF	19,450		2,743,110	1,212,960		1,211,865		337,734
TRANSPORTATION - SEG *	1,133,526	1,085,000				1,081,472		1,137,054
CONSERVATION - SEG *	917,875	3,792,454		481,881	116,228	2,906,387		1,205,834
CONSERVATION - SEG F	63,811-		2,693,795	572,865		2,155,807		98,686-
OUTDOOR RECREATION								
GENERAL-GPR		7,736,182		14,000			7,722,182	
ADMINISTRATIVE SERVICES								
GENERAL-GPR	133,533	5,928,211		5,870,148			121,541	70,056
GENERAL-PR			833	833				
GENERAL-PRF	20,834		228,446	190,937				58,342
CONSERVATION - SEG *	648,334	11,361,245	417,420	11,688,440				738,559
CONSERVATION - SEG F	364,931		2,356,140	1,939,068				782,003
NON-BUDGET ACCOUNTS								
CONSERVATION - SEG *	32,444,546	63,051,441-	62,838,102	1,578,365-				33,809,572
AGENCY TOTAL	61,633,989	63,169,909	86,782,185	96,338,986	116,228	39,890,151	8,358,123	66,882,596
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG *	5,791,776	132,372,519	1,274,797		2,445,251	128,200,895		8,792,946
TRANSPORTATION - SEG F	814,199-		4,773,423		486,988	3,643,908		171,672-
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG *	11,589,619	7,981,900	1,158,680	2,594,686				18,135,513

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
BOUNDARY AREA COMMISSION								
BOUNDARY AREA COOPERATION								
GENERAL-GPR		60,000		60,000				
AGENCY TOTAL		60,000		60,000				
NATURAL RESOURCES,DEPT OF								
RESOURCE MANAGEMENT								
GENERAL-GPR	1,812,886	10,660,560		9,675,335			1,487,797	1,310,314
GENERAL-PRF	21,723		2,928	24,650				
GENERAL-PR								
CONSERVATION - SEG *	6,542,632	43,504,088		40,424,666			NOTE A	9,622,054
CONSERVATION - SEG F	946,365-		7,492,744	5,971,258				575,121
ENVIRONMENTAL STANDARDS								
GENERAL-GPR	621,587	8,194,900		8,122,419			433,228	260,839
GENERAL-PR	1,409,179		571,704	732,939				1,247,944
GENERAL-PRF	3,717,248		5,242,280	6,199,108				2,760,420
TRANSPORTATION - SEG *		23,900		21,854			NOTE A	2,046
WASTE MGMT FUND - SE	523,398		340,703					864,101
ENFORCEMENT								
GENERAL-GPR	36,568	2,255,300		2,195,627			80,685	15,557
GENERAL-PRF	47,516-		368,796	499,000				177,721-
CONSERVATION - SEG *	60,444	7,787,300		7,375,322			NOTE A	472,423
CONSERVATION - SEG F	1,610-		304,056	273,419				29,027
RESOURCE MANAGEMENT								
GENERAL-GPR	12,949,934	40,886,819		629,013		38,345,089	1,327,062	13,535,589
GENERAL-PRF	337,734		4,992,123	1,211,140		1,618,714		2,500,003
TRANSPORTATION - SEG *	963,285	1,255,000				1,121,646	NOTE A	1,096,638
CONSERVATION - SEG *	1,110,463	4,462,450		528,333	104,077	3,166,511	NOTE A	1,773,992
CONSERVATION - SEG F	98,686-		1,323,266	176,383		1,239,705		191,509-
OUTDOOR RECREATION								
GENERAL-GPR		7,810,916					7,810,916	
ADMINISTRATIVE SERVICES								
GENERAL-GPR	70,056	6,525,826		6,355,047			115,446	125,389
GENERAL-PR			25,308	42,354				17,046-
GENERAL-PRF	58,342		11,349	78,449				8,757-
CONSERVATION - SEG *	542,242	12,654,542	467,269	12,567,580			NOTE A	1,096,473
CONSERVATION - SEG F	782,003		3,748,330	2,001,782				2,528,551
NON-BUDGET ACCOUNTS								
CONSERVATION - SEG *	36,277,498	68,408,380-	64,835,898	1,161,854				31,543,162
AGENCY TOTAL	66,743,043	77,613,221	89,726,754	106,267,533	104,077	45,491,665	11,255,135	70,964,609
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG *	5,866,433	190,615,780	1,884,234	38,500	1,981,109	181,596,659	NOTE A	14,750,178
TRANSPORTATION - SEG F	171,672-		3,579,238		421,394	3,329,224		343,051-
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG *	17,915,721	10,122,000	2,790,467	10,802,057			NOTE A	20,026,131

Schedule A-3 1981-82
All Funds - Environmental Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	LOCAL AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
TRANSPORTATION, DEPT. OF								
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG F	340,163		4,788,612	4,845,709				283,066
STATE HIGHWAY FACILITIES								
TRANSPORTATION - SEG *	49,467,367	151,703,124	4,906,573	132,095,144				73,981,921
TRANSPORTATION - SEG F	406,990-		83,629,552	87,966,312				4,743,751-
LOCAL HIGHWAYS AND BRIDGES								
TRANSPORTATION - SEG	1,286,065-	9,235,932	13,652,813	15,628,665				5,974,016
TRANSPORTATION - SEG F	322-		35,664,248	37,492,785				1,828,859-
GENL TRANSPORTATION OPERATIONS								
GENERAL-PR			306,966	198,748				108,218
TRANSPORTATION - SEG *	988,388	74,600,800	5,835,238	78,222,735				3,201,691
TRANSPORTATION - SEG F	940,095-		4,842,390	4,338,450				436,155-
DEBT SERVICES								
TRANSPORTATION - SEG		21,664,506		21,664,506				
TRANSPORTATION COMMISSION								
TRANSPORTATION - SEG *	2,400	1,458,300		1,254,828				205,872
TRANSPORTATION - SEG F								
COLLECTION OF STATE TAXES								
TRANSPORTATION - SEG *			285,691,680					285,691,680
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEG *	2,824,370	435,371,737-	169,906,660	25,581				262,666,288-
AGENCY TOTAL	67,556,413	36,354,656-	616,431,632	386,328,149	2,932,239	131,844,802		126,528,199
WIS SOLID WASTE RECYCLE AUTHY								
SOLID WASTE RECYCLING								
GENERAL-GPR	48						48	
AGENCY TOTAL	48						48	
FUNCTION TOTAL	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795
ENVIRONMENTAL RESOURCES								
RECAPITULATION								
GPR	19,798,475	62,116,609		25,531,239		32,534,621	8,358,193	15,491,031
PR	1,159,522		1,097,397	739,521				1,517,397
PR-F	1,757,568		11,904,622	8,362,794		1,211,865		4,087,531
SEG	109,025,022	35,246,556-	545,915,447	305,466,814	2,561,479	132,188,753		179,476,865
SEG-F	2,550,135-		144,296,353	142,621,545	486,988	5,799,714		7,162,029-
TOTAL	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
TRANSPORTATION, DEPT. OF								
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG F	283,066		4,486,331	5,731,931				962,534-
STATE HIGHWAY FACILITIES								
TRANSPORTATION - SEG *	73,981,852	188,909,076	5,273,640	165,923,195			NOTE A	102,241,372
TRANSPORTATION - SEG F	4,743,751-		103,057,262	101,643,409				3,329,898-
LOCAL HIGHWAYS AND BRIDGES								
TRANSPORTATION - SEG	5,974,016	13,415,068	11,182,690	18,194,222			NOTE A	12,377,552
TRANSPORTATION - SEG F	1,828,859-		35,031,842	33,639,724				436,740-
GENL TRANSPORTATION OPERATIONS								
GENERAL-PR	108,218		876,430	671,412				313,236
TRANSPORTATION - SEG *	1,764,088	81,803,700	5,887,534	83,414,642			NOTE A	6,040,680
TRANSPORTATION - SEG F	436,155-		3,848,337	4,132,781				720,599-
DEBT SERVICES								
TRANSPORTATION - SEG		22,895,922		22,895,922				
TRANSPORTATION COMMISSION								
TRANSPORTATION - SEG *	2,613	1,312,900		960,376			NOTE A	355,137
TRANSPORTATION - SEG F								
COLLECTION OF STATE TAXES								
TRANSPORTATION - SEG *			287,546,642				NOTE A	287,546,642
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEG *	28,017,030	517,945,318-	182,486,203	54,925-			NOTE A	307,387,160-
AGENCY TOTAL	126,732,601	8,870,872-	647,930,848	447,993,246	2,402,503	184,925,883		130,470,945
WIS SOLID WASTE RECYCLE AUTHY								
SOLID WASTE RECYCLING								
GENERAL-GPR								
AGENCY TOTAL								
FUNCTION TOTAL	193,475,644	68,802,349	737,657,602	554,320,779	2,506,580	230,417,548	11,255,135	201,435,554
ENVIRONMENTAL RESOURCES								
RECAPITULATION								
GPR	15,491,031	76,394,321		27,037,441		38,345,089	11,255,135	15,247,688
PR	1,517,397		1,473,442	1,446,705				1,544,134
PR-F	4,087,531		10,617,476	8,012,347		1,618,714		5,073,946
SEG	179,541,714	7,591,972-	562,695,279	364,253,598	2,085,186	185,884,817		182,421,420
SEG-F	7,162,029-		162,871,406	153,570,687	421,394	4,568,928		2,851,633-
TOTAL	193,475,644	68,802,349	737,657,602	554,320,779	2,506,580	230,417,548	11,255,135	201,435,554

Schedule A-4 1981-82
All Funds - Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
EMPLOYMENT RELATIONS COMMISSION								
PROMOTION OF PEACE LABOR REL								
GENERAL-GPR	505	1,622,500		1,494,386			122,878	5,741
GENERAL-PR	21,665		15,299	16,036				20,928
AGENCY TOTAL	22,170	1,622,500	15,299	1,510,422			122,878	26,669
BOARD ON AGING & LONG TERM CARE								
INDENT OF THE NEEDS OF ELD &DIS								
GENERAL-GPR		186,915		173,394			13,521	
GENERAL-PR	562							562
GENERAL-PRF			31,192	33,161				1,969-
AGENCY TOTAL	562	186,915	31,192	206,555			13,521	1,407-
HEALTH & SOCIAL SERVICES								
HLTH SERV PLAN REG & DELV								
GENERAL-GPR	1,451,991	377,012,210		17,024,893	359,784,435	8,812	89,677	1,556,384
GENERAL-PR	717,584		4,128,998	3,049,091				1,797,492
GENERAL-PRF	650,909		528,644,623	19,967,054	515,332,982			6,004,504-
VETERANS TRUST - SEG *	4,164	66,400		49,848				20,716
COMMUNITY SERVICES								
GENERAL-GPR	7,982,407	220,936,069		37,441,443	8,744,593	171,608,947	4,465,434	6,658,058
GENERAL-PR	11,557,694		98,889,642	88,345,232		13,210,367		8,891,736
GENERAL-PRF	9,321,111		93,834,476	41,943,305	501,521	59,483,709		1,227,052
CORRECTIONAL SERVICES								
GENERAL-GPR	413,260	108,116,052		101,600,598	5,083,223	67,161	1,179,436	598,895
GENERAL-PR	2,481,072-		7,144,920	8,764,500				4,100,652-
GENERAL-PRF	2,429,422-		2,586,792	1,069,171	406,224			1,318,024-
BENEVOLENT FUND-SEG	13,500							13,500
ECONOMIC ASSISTANCE								
GENERAL-GPR	219,496	225,054,757		4,096,796	203,381,599	14,819,294	2,753,064	223,500
GENERAL-PR	952,056		9,296,905	5,178,333				5,070,629
GENERAL-PRF	1,548,670		320,446,405	65,498,444	262,877,638			6,381,007-
VOCATIONAL REHABILITATION SERV								
GENERAL-GPR	49,416	8,265,630		3,499,596	4,726,463		139	88,848
GENERAL-PR	12,846-		694,991	540,197				141,947
GENERAL-PRF	841,690		21,693,504	17,933,307				4,601,887
GENERAL ADMINISTRATION								
GENERAL-GPR	306,645	11,976,072		11,773,421			422,146	87,150
GENERAL-PR	1,482,729		8,676,726	8,718,807				1,440,648
GENERAL-PRF	151,233-		1,647,858	1,381,446				115,179
AGENCY TOTAL	32,438,747	951,427,190	1097,685,840	437,875,479	1360,838,679	259,198,290	8,909,895	14,729,434

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
EMPLOYMENT RELATIONS COMMISSION								
PROMOTION OF PEACE LABOR REL								
GENERAL-GPR	5,741	1,695,200		1,673,359			2,216	25,366
GENERAL-PR	20,928		5,738-	13,276				1,915
AGENCY TOTAL	26,669	1,695,200	5,738-	1,686,634			2,216	27,281
BOARD ON AGING & LONG TERM CARE								
INDENT OF THE NEEDS OF ELD &DIS								
GENERAL-GPR		179,000		169,406			9,594	
GENERAL-PR	562							562
GENERAL-PRF	1,969-		39,137	33,102				4,067
AGENCY TOTAL	1,407-	179,000	39,137	202,508			9,594	4,628
HEALTH & SOCIAL SERVICES								
HLTH SERV PLAN REG & DELV								
GENERAL-GPR	1,556,384	506,444,560		16,531,735	376,425,192		114,301,750	742,268
GENERAL-PR	1,797,492		3,72[illegible],948	3,665,804				1,852,535
GENERAL-PRF	6,004,504-		555,061,809	21,633,158	526,766,558			657,588
VETERANS TRUST - SEG #	2,205						NOTE A	2,205
COMMUNITY SERVICES								
GENERAL-GPR	6,658,058	248,758,076		42,902,366	9,081,412	181,011,682	14,780,354	7,640,321
GENERAL-PR	8,891,736		96,188,532	89,963,191	6,000	9,139,245		5,971,832
GENERAL-PRF	1,227,052		95,245,609	34,010,374	663,079	60,670,652		1,128,556
CORRECTIONAL SERVICES								
GENERAL-GPR	598,895	116,087,928		106,338,967	4,069,228	94,205	5,728,910	455,514
GENERAL-PR	4,100,652-		12,365,597	13,604,344	978,666			6,318,064-
GENERAL-PRF	1,318,024-		3,640,572	3,518,660	151,870			1,347,983-
BENEVOLENT FUND-SEG	13,500							13,500
ECONOMIC ASSISTANCE								
GENERAL-GPR	223,500	256,329,757		4,574,648	227,387,554	15,635,584	8,868,227	87,244
GENERAL-PR	5,070,629		19,172,240	20,524,001				3,718,867
GENERAL-PRF	6,381,007-		372,945,821	87,530,116	284,723,871			5,689,172-
VOCATIONAL REHABILITATION SERV								
GENERAL-GPR	88,848	8,288,945		3,577,018	4,704,747		40,495	55,533
GENERAL-PR	141,947		741,109	581,933				301,123
GENERAL-PRF	4,601,887		18,865,085	21,372,354				2,094,617
GENERAL ADMINISTRATION								
GENERAL-GPR	87,150	12,119,804		11,948,155			210,636	48,164
GENERAL-PR	1,440,648		8,777,610	9,421,667				796,591
GENERAL-PRF	115,179		951,322	1,431,881				365,380-
AGENCY TOTAL	14,710,924	1148,029,069	1187,676,152	493,130,373	1434,958,178	266,551,367	143,930,371	11,845,858

Schedule A-4 1981-82
All Funds - Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
COMMUNITY DEVELOP FINANCE AUTH								
COMMUNITY DEVELOP ASSISTANCE								
GENERAL-GPR								
AGENCY TOTAL								
INDUSTRY, LABOR & HUMAN RELAT								
INDUSTRY LABOR & HUMAN RELATION								
GENERAL-GPR	623	7,188,992		4,213,514	2,503,537	229,980	237,975	4,608
GENERAL-PR	1,138,932		12,721,212	9,295,171		4,085,671		479,302
GENERAL-PRF	239,126-		1,496,372	1,392,183				134,937-
SELF-INS EMP LIA-SEG								
WORK INJ SUPPL -SEG	2,173,557		1,671,181		1,563,053			2,281,686
UNEMPLOYMNT ADM-SEG	3,253							3,253
UNEMPLOYMNT ADM-SEG F	1,763,784		53,645,429	52,860,437	2,160,405			388,371
REVIEW COMMISSION								
GENERAL-GPR		61,300		55,892			5,408	
GENERAL-PR			106,818	106,818				
GENERAL-PRF			37,100	37,100				
UNEMPLOYMNT ADM-SEG F			825,814	825,814				
EMPLOYMENT & TRAINING SERVICES								
GENERAL-PRF	2,092,011		22,968,570	2,806,255		20,887,345		1,366,980
GOVERNORS EMPL & TRNG OFFICE								
GENERAL-GPR		1,076,995			424,301			652,694
GENERAL-PRF	38,980		2,803,864	1,052,822		1,497,502		292,520
AGENCY TOTAL	6,972,014	8,327,287	96,276,360	72,646,008	6,651,296	26,700,498	243,383	5,334,477
JUSTICE, DEPARTMENT OF								
LEGAL SERVICES								
GENERAL-GPR	420	6,348,864		6,346,853			400	2,031
GENERAL-PRF	7,779-		759,025	775,206				23,960-
LAW ENFORCEMENT SERVICES								
GENERAL-GPR	5,591	6,582,745		6,554,409		17,500	6,650	9,777
GENERAL-PR	771,869		3,730,108	2,153,259		2,015,899		332,819
GENERAL-PRF	454-		24,268	39,043				15,230-
ADMINISTRATIVE SERVICES								
GENERAL-GPR		675,055		669,300			5,755	
GENERAL-PRF	42,783		49,390	29,825				62,349
TRUST LANDS & INVESTMENTS DIV								
GENERAL-PR	319		196,310	196,419				210
GENERAL-PRF			20,232			20,232		
VICTIMS AND WITNESSES								
GENERAL-GPR	624	1,653,465		195,126	880,065	432,271	146,627	
AGRIC COLLEGE - SEG	305,282							305,282
COMMON SCHOOL - SEG	99,000,375		9,466,186					108,466,562
NORMAL SCHOOL FD-SEG	14,425,170		33,363					14,458,533
UNIVERSITY FUND-SEG	234,130							234,130
AGENCY TOTAL	114,778,330	15,260,129	14,278,883	16,959,440	880,065	2,485,902	159,432	123,832,503

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
COMMUNITY DEVELOP FINANCE AUTH								
COMMUNITY DEVELOP ASSISTANCE								
GENERAL-GPR		100,000		100,000				
AGENCY TOTAL		100,000		100,000				
INDUSTRY, LABOR & HUMAN RELAT								
INDUSTRY LABOR & HUMAN RELATION								
GENERAL-GPR	4,608	8,585,713		4,378,241	3,379,117	240,460	589,325	3,179
GENERAL-PR	479,302		14,146,392	9,678,958		4,251,790		694,945
GENERAL-PRF	134,937-		1,852,373	1,503,292				214,144
SELF-INS EMP LIA-SEG								
WORK INJ SUPPL -SEG	2,281,686		1,622,464		1,970,051			1,934,098
UNEMPLOYMNT ADM-SEG	3,253		3,253-					
UNEMPLOYMNT ADM-SEG F	388,371		53,831,898	55,165,196	674,135			1,619,062-
REVIEW COMMISSION								
GENERAL-GPR		65,700		63,795			1,905	
GENERAL-PR			119,858	119,858				
GENERAL-PRF			66,755	66,755				
UNEMPLOYMNT ADM-SEG F			1,015,569	1,012,304				3,265
EMPLOYMENT & TRAINING SERVICES								
GENERAL-PRF	1,366,980		23,564,107	2,222,708		23,053,265		344,885-
GOVERNORS EMPL & TRNG OFFICE								
GENERAL-GPR	652,694	1,923,005			2,575,698		1	
GENERAL-PRF	292,520		1,997,173	1,133,348		1,126,558		29,787
AGENCY TOTAL	5,334,477	10,574,418	98,213,336	75,344,456	8,599,000	28,672,073	591,231	915,470
JUSTICE, DEPARTMENT OF								
LEGAL SERVICES								
GENERAL-GPR	2,031	7,080,319		7,000,340			78,507	3,503
GENERAL-PRF	23,960-		769,438	762,629				17,151-
LAW ENFORCEMENT SERVICES								
GENERAL-GPR	9,777	6,819,560		6,731,423		17,500	69,095	11,319
GENERAL-PR	332,819		3,787,332	2,364,358		1,842,350		86,558-
GENERAL-PRF	15,230-		36,835	37,739				16,134-
ADMINISTRATIVE SERVICES								
GENERAL-GPR		683,655		671,010			5,493	7,152
GENERAL-PRF	62,349		15,467-	36,766				10,115
TRUST LANDS & INVESTMENTS DIV								
GENERAL-PR	210		219,604	219,604				210
GENERAL-PRF			23,967			23,967		
VICTIMS AND WITNESSES								
GENERAL-GPR		1,511,145		246,880	617,745	645,970	550	
AGRIC COLLEGE - SEG	305,282							305,282
COMMON SCHOOL - SEG	108,466,562		9,835,140					118,301,702
NORMAL SCHOOL FD-SEG	14,458,533		109,083					14,567,616
UNIVERSITY FUND-SEG	234,130							234,130
AGENCY TOTAL	123,832,503	16,094,679	14,765,931	18,070,749	617,745	2,529,787	153,644	133,321,188

Schedule A-4 1981-82
All Funds - Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-GPR	7,780	3,897,956		3,693,537			201,667	10,532
GENERAL-PR	19,737		33,611	29,474				23,874
GENERAL-PRF	660,516-		1,617,291	2,738,213				1,781,439-
GUARD MEMBERS BENEFITS								
GENERAL-GPR		126,661			126,661			
SPECIAL AWARDS								
GENERAL-GPR		900					463	437
AGENCY TOTAL	632,999-	4,025,517	1,650,902	6,461,225	126,661		202,130	1,746,596-
VETERANS AFFAIRS								
HOME FOR VETERANS								
GENERAL-GPR		840,164		840,143			21	
GENERAL-PR	3,370,287		11,953,955	13,377,629				1,946,613
GENERAL-PRF	325-		3,611	3,241				45
LOAN & AIDS TO VETERANS								
GENERAL-GPR								
GENERAL-PRF	2-		5,471	5,506				37-
VETERANS TRUST - SEG *	39,975,090	66,400-	11,723,720	11,917,582	2,247,622	141,000		37,326,206
SELF-AMORTIZ VETS MTG LOANS								
VETS MORTG LOAN-SEG	140,059,502		11[illegible],183,690	112,552,713				141,690,479
AGENCY TOTAL	183,404,552	773,764	137,870,447	138,696,814	2,247,622	141,000	21	180,963,306
FUNCTION TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386
HUMAN RELATIONS AND RESOURCES								
RECAPITULATION								
GPR	10,438,758	981,623,302		199,673,300	585,654,878	187,183,965	9,651,260	9,898,657
PR	17,539,514		157,589,496	139,770,965		19,311,937		16,046,107
PR-F	11,047,296		998,670,044	156,705,283	779,118,365	81,888,788		7,995,095-
SEG	296,194,023		137,078,140	124,520,143	3,810,674	141,000		304,800,346
SEG-F	1,763,784		54,471,243	53,686,251	2,160,405			388,371
TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-GPR	10,532	4,300,419		3,847,523			458,275	5,153
GENERAL-PR	23,874		29,019	28,387				24,507
GENERAL-PRF	1,781,439-		3,789,471	3,083,963				1,075,930-
GUARD MEMBERS BENEFITS								
GENERAL-GPR		311,839			128,690		183,149	
SPECIAL AWARDS								
GENERAL-GPR	437			437				
AGENCY TOTAL	1,746,596-	4,612,257	3,818,491	6,960,309	128,690		641,424	1,046,270-
VETERANS AFFAIRS								
HOME FOR VETERANS								
GENERAL-GPR		1,705,504		1,481,109			224,395	
GENERAL-PR	1,946,613		13,046,043	13,047,259				1,945,397
GENERAL-PRF	45		45-					
LOAN & AIDS TO VETERANS								
GENERAL-GPR		3,600					3,600	
GENERAL-PRF	37-		1,799	3,732				1,971-
VETERANS TRUST - SEG *	37,344,716		1,567,989	2,019,415	2,583,126	192,000	NOTE A	34,118,165
SELF-AMORTIZ VETS MTG LOANS								
VETS MORTG LOAN-SEG	141,690,479		93,149,301	111,547,488			NOTE A	123,292,292
AGENCY TOTAL	180,981,816	1,709,104	107,765,087	128,099,003	2,583,126	192,000	227,995	159,353,883
FUNCTION TOTAL HUMAN RELATIONS AND RESOURCES	323,138,386	1182,993,727	1412,272,396	723,594,032	1446,886,739	297,945,227	145,556,475	304,422,038
RECAPITULATION								
GPR	9,898,657	1182,993,727		212,236,411	628,369,382	197,645,401	145,556,475	9,084,716
PR	16,046,107		172,308,446	163,232,641	984,666	15,233,385		8,903,861
PR-F	7,995,095-		1078,835,760	178,380,577	812,305,379	84,874,441		4,719,732-
SEG	304,800,346		106,280,724	113,566,903	4,553,177	192,000		292,768,990
SEG-F	388,371		54,847,467	56,177,501	674,135			1,615,797-
TOTAL	323,138,386	1182,993,727	1412,272,396	723,594,032	1446,886,739	297,945,227	145,556,475	304,422,038

Schedule A-5 1981-82
All Funds - General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
ADMINISTRATION, DEPARTMENT OF								
ADM. SUPER & MANAGE. SERVICES								
GENERAL-GPR	214,449	12,437,500		11,927,905	77,663		132,807	513,575
GENERAL-PR	5,542,126-		32,610,669	32,458,725				5,390,182-
GENERAL-PRF	704,295		4,546,646	3,252,338				1,998,603
EMERGENCY GOVERNMENT SERVICES								
GENERAL-GPR	27,464	861,100		458,255		400,000	27,148	3,161
GENERAL-PR	1,116		78,030	182,131				102,985-
GENERAL-PRF	115,747-		1,767,854	775,542	78,207	885,644		87,287-
TRANSPORTATION - SEG								
SPECIAL & EXECUTIVE COMM & BDS								
GENERAL-GPR	1,400	91,700		65,214			27,886	
GENERAL-PR	1,366							1,366
GENERAL-PRF	34,373		25,172-	157,852				148,650-
QUASI-JUDICIAL BDS & COMM								
GENERAL-GPR	583	601,287		593,514			8,355	
GENERAL-PR	443		40,658	112,845				71,743-
SPECIAL EXECUTIVE COMMITTIEES								
GENERAL-GPR		18,596		18,596				
GENERAL-PRF	35,215-		46,707	10,000				1,492
RADIOACTIVE WASTE REVIEW BOARD								
GENERAL-GPR		39,400					39,400	
AGENCY TOTAL	4,707,598-	14,049,583	39,065,392	50,012,916	155,870	1,285,644	235,596	3,282,651-
ELECTIONS BOARD								
ADMIN OF ELEC & CAMPN FIN LAWS								
GENERAL-GPR	3,520	270,372		271,567				2,325
GENERAL-PR			138			138		
WI ELECTION CAMP-SEG	989,196		744,043					1,733,239
AGENCY TOTAL	992,716	270,372	744,181	271,567		138		1,735,565
EMPLOYMENT RELATIONS, DEPT. OF								
EMPLOYMENT RELATIONS								
GENERAL-GPR	1,559	3,254,700		3,222,120			8,920	25,219
GENERAL-PR	60,253		459,492	481,304				38,441
GENERAL-PRF	34,640		277,735	258,071		111,923		57,619-
AFFIRMATIVE ACTION COUNCIL								
GENERAL-PR	996		30	189				837
GENERAL-PRF	6,810-		6,810					
AFFIRMATIVE ACTION COUNCIL								
GENERAL-GPR	200	9,900		9,868			179	53
AGENCY TOTAL	90,837	3,264,600	744,068	3,971,552		111,923	9,099	6,930
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
GENERAL-GPR		8,007,802			8,007,802			

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
ADMINISTRATION, DEPARTMENT OF								
ADM. SUPER & MANAGE. SERVICES								
GENERAL-GPR	513,575	12,484,000		12,377,131	108,138		439,548	72,758
GENERAL-PR	5,390,182-		34,643,388	36,324,209				7,071,003-
GENERAL-PRF	1,998,603		320,651	1,998,845				320,409
EMERGENCY GOVERNMENT SERVICES								
GENERAL-GPR	3,161	544,500		507,150			40,512	
GENERAL-PR	102,985-		377,671	348,324				73,638-
GENERAL-PRF	87,287-		1,879,377	917,462		1,194,845		320,217-
TRANSPORTATION - SEG								
SPECIAL & EXECUTIVE COMM & BDS								
GENERAL-GPR		91,700		64,085			27,615	
GENERAL-PR	1,366		1,366-					
GENERAL-PRF	148,650-		142,712	5,938-				
QUASI-JUDICIAL BDS & COMM								
GENERAL-GPR		710,794		690,281			19,342	1,171
GENERAL-PR	71,743-		195,098	123,355				
SPECIAL EXECUTIVE COMMITTIEES								
GENERAL-GPR								
GENERAL-PRF	1,492		1,492-					
RADIOACTIVE WASTE REVIEW BOARD								
GENERAL-GPR								
AGENCY TOTAL	3,282,651-	13,830,994	37,556,039	53,344,903	108,138	1,194,845	527,017	7,070,520-
ELECTIONS BOARD								
ADMIN OF ELEC & CAMPN FIN LAWS								
GENERAL-GPR	2,325	385,212		339,571			47,966	
GENERAL-PR			652			652		
WI ELECTION CAMP-SEG	1,733,239		810,907-					922,332
AGENCY TOTAL	1,735,565	385,212	810,255-	339,571		652	47,966	922,332
EMPLOYMENT RELATIONS, DEPT. OF								
EMPLOYMENT RELATIONS								
GENERAL-GPR	25,219	3,393,000		3,406,368			6,851	5,000
GENERAL-PR	38,441		579,109	559,327				58,223
GENERAL-PRF	57,619-		200,232	117,946		24,727		60-
AFFIRMATIVE ACTION COUNCIL								
GENERAL-PR	837			171				666
GENERAL-PRF				400-				400
AFFIRMATIVE ACTION COUNCIL								
GENERAL-GPR	53	9,700		9,502			251	
AGENCY TOTAL	6,930	3,402,700	779,341	4,092,914		24,727	7,102	64,229
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
GENERAL-GPR		7,411,265		1,155	7,408,465		1,645	

Schedule A-5 1981-82
All Funds - General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
MILW TEACH,FIXED-SEG	212,328,119		42,289,102	10,328,157				244,289,065
MILW TEACH,VAR-SEG	46,054,391		2,899,540-	1,376,414				41,778,437
PUBL EMPL TRUST-SEG	36,133,403		603,129,591	602,059,704				37,203,289
TEACH RETIRE,FIX-SEG	1977,025,101		365,258,925	72,054,127				2270,229,900
TEACH RETIRE,VAR-SEG	524,397,857		35,732,419-	15,571,890				473,093,548
WIS RETIRE,FIXED-SEG	2273,076,235		454,838,668	93,560,671				2634,354,232
WIS RETIRE,VAR-SEG	353,967,702		12,708,786-	10,430,291				330,828,625
RETIREMENT BENEFIT OFFSET								
GENERAL-GPR		2,800		939			1,861	
AGENCY TOTAL	5422,982,810	8,010,602	1414,175,540	605,382,193	8,007,802		1,861	6031,777,096
ETHICS BOARD								
CODE OF ETHICS								
GENERAL-GPR		115,700		105,036			10,664	
AGENCY TOTAL		115,700		105,036			10,664	
OFFICE OF THE GOVERNOR								
EXECUTIVE ADMINISTRATION								
GENERAL-GPR		969,951		969,951				
EXECUTIVE RESIDENCE								
GENERAL-GPR		128,324		128,324				
LIEUTENANT GOVERNOR								
GENERAL-GPR		176,800		132,717			44,083	
ADVOCACY ACTIVITIES								
GENERAL-GPR		210,881		176,604			34,276	
GENERAL-PRF	4,446		4,279	8,725				
AGENCY TOTAL	4,446	1,485,955	4,279	1,416,321			78,359	
EXEC PROG,COUNC ON CRIM JUSTICE								
COUNCIL ON CRIMNAL JUSTICE								
GENERAL-GPR	122,788	119,400		139,110	509	17,508	9,511	75,551
GENERAL-PRF	2,385		4,398,795	764,690	1,257,356	2,365,771		13,364
AGENCY TOTAL	125,173	119,400	4,398,795	903,800	1,257,864	2,383,279	9,511	88,914
EXEC PROG,CONSERV WKS PROJ BD								
CONSERVATION WORK PROJECTS								
GENERAL-GPR		85,500		72,861			12,639	
GENERAL-PRF	42,636-		861,058	778,652				39,770
AGENCY TOTAL	42,636-	85,500	861,058	851,513			12,639	39,770

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
MILW TEACH,FIXED-SEG	244,289,065		44,935,002	11,852,166				277,371,901
MILW TEACH,VAR-SEG	41,778,437		24,963,950	1,719,707				65,022,681
PUBL EMPL TRUST-SEG	37,203,289		651,063,019	640,248,602				48,017,707
TEACH RETIRE,FIX-SEG	2270,229,900		402,617,161	78,509,614				2594,337,447
TEACH RETIRE,VAR-SEG	473,093,548		281,784,211	16,489,701				738,388,059
WIS RETIRE,FIXED-SEG	2634,354,232		524,251,680	106,902,834				3051,703,078
WIS RETIRE,VAR-SEG	330,828,625		199,500,015	11,082,272				519,246,368
RETIREMENT BENEFIT OFFSET								
GENERAL-GPR								
AGENCY TOTAL	6031,777,096	7,411,265	2129,115,040	866,806,050	7,408,465		1,645	7294,087,241
ETHICS BOARD								
CODE OF ETHICS								
GENERAL-GPR		118,300		103,166			15,134	
AGENCY TOTAL		118,300		103,166			15,134	
OFFICE OF THE GOVERNOR								
EXECUTIVE ADMINISTRATION								
GENERAL-GPR		1,072,676		1,072,676				
EXECUTIVE RESIDENCE								
GENERAL-GPR		137,923		137,923				
LIEUTENANT GOVERNOR								
GENERAL-GPR		184,400		183,163			1,237	
ADVOCACY ACTIVITIES								
GENERAL-GPR		174,400		165,051			9,349	
GENERAL-PRF								
AGENCY TOTAL		1,569,399		1,558,813			10,586	
EXEC PROG,COUNC ON CRIM JUSTICE								
COUNCIL ON CRIMNAL JUSTICE								
GENERAL-GPR	75,551	117,700		74,793		40,484	8,522	69,452
GENERAL-PRF	13,364		2,471,445	873,438	438,101	1,161,796		11,473
AGENCY TOTAL	88,914	117,700	2,471,445	948,231	438,101	1,202,279	8,522	80,925
EXEC PROG,CONSERV WKS PROJ BD								
CONSERVATION WORK PROJECTS								
GENERAL-GPR		45,400		43,612			1,788	
GENERAL-PRF	39,770			7,286				32,485
AGENCY TOTAL	39,770	45,400		50,897			1,788	32,485

Schedule A-5 1981-82
All Funds - General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	LOCAL AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
INVESTMENT BOARD								
INVESTMENT OF FUNDS								
GENERAL-PR	102,308		2,176,454	2,311,714				32,952-
INVESTMENT FUND - SE								
FIXED RETIRE INV-SEG	119,209,093		40,665,161	1,092,495				158,781,759
VAR RETIRE INV - SEG								
AGENCY TOTAL	119,311,401		42,841,615	3,404,209				158,748,807
PERSONNEL BOARD								
PERSONNEL REGULATION								
GENERAL-GPR		28,000		23,703			4,297	
AGENCY TOTAL		28,000		23,703			4,297	
PERSONNEL COMMISSION								
REVIEW OF PERSONNEL DECISIONS								
GENERAL-GPR	1,072	377,320		354,673			4,710	19,008
GENERAL-PRF								
AGENCY TOTAL	1,072	377,320		354,673			4,710	19,008
PUBLIC DEFENDER BOARD								
LEGAL ASSISTANCE								
GENERAL-GPR	144,771	16,598,626		15,799,611		20,000	123	923,664
GENERAL-PR	1,250							1,250
GENERAL-PRF	7,212		18,706	15,957				9,961
AGENCY TOTAL	153,233	16,598,626	18,706	15,815,568		20,000	123	934,875
REVENUE, DEPARTMENT OF								
COLLECTION OF STATE TAXES								
GENERAL-GPR	299,336	23,470,600		23,253,973			30,948	485,015
GENERAL-PR			87,417	93,859				6,441-
GENERAL-PRF								
TRANSPORTATION - SEG *	48	756,100		741,263				14,885
STATE AND LOCAL FINANCE								
GENERAL-GPR	33,133	5,855,500		5,853,124			24,036	11,472
GENERAL-PR	585,562-		3,512,151	3,491,060				564,471-
GENERAL-PRF			10,000	12,551				2,551-
ADMINISTRATIVE SERVICES								
GENERAL-GPR	11,837	6,660,800		6,589,972			57,130	25,535
GENERAL-PR			84,596	79,875				4,721
GENERAL-PRF								
INVESTMENT & LOCAL IMPACT FUND								
GENERAL-GPR	1,420,779	41,510		160,340			3,642	1,298,307
LOCAL IMPACT FD-SEG	231,554		280,115			267,864		243,805

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
INVESTMENT BOARD								
INVESTMENT OF FUNDS								
GENERAL-PR	32,952-		2,452,036	2,341,734				77,350
INVESTMENT FUND - SE								
FIXED RETIRE INV-SEG	158,781,759		254,525,490	1,154,088				412,153,161
VAR RETIRE INV - SEG								
AGENCY TOTAL	158,748,807		256,977,525	3,495,822				412,230,510
PERSONNEL BOARD								
PERSONNEL REGULATION								
GENERAL-GPR		28,000		24,653			3,347	
AGENCY TOTAL		28,000		24,653			3,347	
PERSONNEL COMMISSION								
REVIEW OF PERSONNEL DECISIONS								
GENERAL-GPR	19,008	405,721		400,664			23,972	94
GENERAL-PRF								
AGENCY TOTAL	19,008	405,721		400,664			23,972	94
PUBLIC DEFENDER BOARD								
LEGAL ASSISTANCE								
GENERAL-GPR	923,664	13,665,074		14,201,615		19,989	52,595	314,538
GENERAL-PR	1,250							1,250
GENERAL-PRF	9,961		240					10,201
AGENCY TOTAL	934,875	13,665,074	240	14,201,615		19,989	52,595	325,989
REVENUE, DEPARTMENT OF								
COLLECTION OF STATE TAXES								
GENERAL-GPR	485,015	24,863,900		24,505,768			555,235	287,912
GENERAL-PR	6,441-		293,695	315,515				28,261-
GENERAL-PRF								
TRANSPORTATION - SEG *	963	786,200		765,425			NOTE A	21,738
STATE AND LOCAL FINANCE								
GENERAL-GPR	11,472	6,092,900		5,970,897			95,706	37,770
GENERAL-PR	564,471-		2,397,897	2,482,901				649,475-
GENERAL-PRF	2,551-		7,245	4,694				
ADMINISTRATIVE SERVICES								
GENERAL-GPR	25,535	7,183,700		7,019,307			161,683	28,245
GENERAL-PR	4,721		45,441	27,095			23,067	
GENERAL-PRF								
INVESTMENT & LOCAL IMPACT FUND								
GENERAL-GPR	1,298,307	45,100		513,034			2,075	828,299
LOCAL IMPACT FD-SEG	243,805		632,858			614,520	NOTE A	262,143

Schedule A-5 1981-82
All Funds - General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
REVENUE, DEPARTMENT OF								
PROPERTY TAX DEFERRAL								
GENERAL-GPR								
AGENCY TOTAL	1,411,125	36,784,510	3,974,279	40,276,017		267,864	115,756	1,510,277
SECRETARY OF STATE								
MANAGING & OPER PROG RESPON								
GENERAL-GPR		606,800		606,658			142	
GENERAL-PR	112,006		394,559	344,880				161,685
AGENCY TOTAL	112,006	606,800	394,559	951,538			142	161,685
TREASURER, STATE								
CUSTODIAN OF STATE FUNDS								
GENERAL-GPR		371,677		370,711			965	
GENERAL-PR	587,491		295,049-	86,670				205,772
AGENCY TOTAL	587,491	371,677	295,049-	457,382			965	205,772
UPPER GREAT LAKES REG COMM								
ECON DEVL OF UPPER GREAT LAKES								
GENERAL-GPR								
GENERAL-PRF	28,737		75,589	121,660				17,334-
AGENCY TOTAL	28,737		75,589	121,660				17,334-
FUNCTION TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715
GENERAL EXECUTIVE FUNCTIONS								
RECAPITULATION								
GPR	2,282,891	81,412,546		71,305,347	8,085,974	437,507	483,724	3,382,885
PR	5,260,458-		39,149,145	39,643,252		138		5,754,703-
PR-F	615,678		11,989,009	6,156,038	1,335,563	3,363,338		1,749,749
SEG	5543,412,700	756,100	1455,864,860	807,215,012		267,864		6192,550,784
SEG-F								
TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
REVENUE, DEPARTMENT OF								
PROPERTY TAX DEFERRAL								
GENERAL-GPR		45,000					45,000	
AGENCY TOTAL	1,496,355	39,016,800	3,377,137	41,604,635		614,520	882,765	788,371
SECRETARY OF STATE								
MANAGING & OPER PROG RESPON								
GENERAL-GPR		655,100		654,813			287	
GENERAL-PR	161,685		431,241	361,108				231,818
AGENCY TOTAL	161,685	655,100	431,241	1,015,920			287	231,818
TREASURER, STATE								
CUSTODIAN OF STATE FUNDS								
GENERAL-GPR		378,500		375,151			3,349	
GENERAL-PR	205,772		88,067	214,783				79,056
AGENCY TOTAL	205,772	378,500	88,067	589,934			3,349	79,056
UPPER GREAT LAKES REG COMM								
ECON DEVL OF UPPER GREAT LAKES								
GENERAL-GPR								
GENERAL-PRF	17,334-		17,143	191-				
AGENCY TOTAL	17,334-		17,143	191-				
FUNCTION TOTAL	6191,914,793	81,030,164	2430,002,963	988,577,597	7,954,704	3,057,013	1,586,075	7701,772,531
GENERAL EXECUTIVE FUNCTIONS								
RECAPITULATION								
GPR	3,382,885	80,243,964		72,841,526	7,516,603	60,473	1,563,008	1,645,239
PR	5,754,703-		41,502,929	43,098,521		652	23,067	7,374,013-
PR-F	1,749,749		5,037,553	3,913,142	438,101	2,381,368		54,690
SEG	6192,536,862	786,200	2383,462,481	868,724,408		614,520		7707,446,615
SEG-F								
TOTAL	6191,914,793	81,030,164	2430,002,963	988,577,597	7,954,704	3,057,013	1,586,075	7701,772,531

Schedule A-6 1981-82
All Funds - Judicial

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
CIRCUIT COURTS								
COURT OPERATIONS								
GENERAL-GPR		18,624,438		18,594,462			29,976	
AID TO COUN FOR CRIM TRIALS								
GENERAL-GPR		38,125				38,125		
AGENCY TOTAL		18,662,564		18,594,462		38,125	29,976	
JUDICIAL COUNCIL								
ADVISORY SERV TO COURTS & LEGIS								
GENERAL-GPR		92,300		89,272			3,028	
AGENCY TOTAL		92,300		89,272			3,028	
COURT OF APPEALS								
APPELLATE PROCEEDINGS								
GENERAL-GPR		2,200,167		2,200,167				
AGENCY TOTAL		2,200,167		2,200,167				
JUDICIAL COMMISSION								
JUDICIAL CONDUCT								
GENERAL-GPR	437	117,400		89,254			4,374	24,208
AGENCY TOTAL	437	117,400		89,254			4,374	24,208

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
CIRCUIT COURTS								
COURT OPERATIONS								
GENERAL-GPR		19,511,725		19,507,819			3,907	
AID TO COUN FOR CRIM TRIALS								
GENERAL-GPR		35,295				35,295		
AGENCY TOTAL		19,547,020		19,507,819		35,295	3,907	
JUDICIAL COUNCIL								
ADVISORY SERV TO COURTS & LEGIS								
GENERAL-GPR		96,000		90,341			5,659	
AGENCY TOTAL		96,000		90,341			5,659	
COURT OF APPEALS								
APPELLATE PROCEEDINGS								
GENERAL-GPR		2,386,917		2,386,917				
AGENCY TOTAL		2,386,917		2,386,917				
JUDICIAL COMMISSION								
JUDICIAL CONDUCT								
GENERAL-GPR	24,208	135,700		127,303			7,545	25,060
AGENCY TOTAL	24,208	135,700		127,303			7,545	25,060

Schedule A-6 1981-82
All Funds - Judicial

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
SUPREME COURT								
SUPREME COURT PROCEEDINGS								
GENERAL-GPR		1,480,385		1,480,385				
DIRECTOR OF STATE COURTS								
GENERAL-GPR	2,118	1,917,894		1,838,391			11,600	70,022
GENERAL-PR			17,000	6,102				10,898
GENERAL-PRF	5,872-		245,015	261,968				22,825-
PATIENT COMP PANELS	2,039,303		714,936	405,271				2,348,969
PRO COMPETENCE & RESPONSIBILITY								
GENERAL-GPR		3,241		3,241				
GENERAL-PR	176,206		564,474	524,077				216,603
LAW LIBRARY								
GENERAL-GPR		301,100		300,540			467	93
AGENCY TOTAL	2,211,755	3,702,619	1,541,425	4,819,973			12,067	2,623,760
FUNCTION TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968
JUDICIAL								
RECAPITULATION								
GPR	2,555	24,775,049		24,595,711		38,125	49,445	94,323
PR	176,206		581,474	530,178				227,501
PR-F	5,872-		245,015	261,968				22,825-
SEG	2,039,303		714,936	405,271				2,348,969
SEG-F								
TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
SUPREME COURT								
SUPREME COURT PROCEEDINGS								
GENERAL-GPR		1,581,411		1,581,411				
DIRECTOR OF STATE COURTS								
GENERAL-GPR	70,022	1,893,906		1,918,345			3,992	41,592
GENERAL-PR	10,898		15,000	21,911				3,988
GENERAL-PRF	22,825-		122,941	119,468				19,352-
PATIENT COMP PANELS	2,348,969		683,983	506,260				2,526,691
PRO COMPETENCE & RESPONSIBILITY								
GENERAL-GPR								
GENERAL-PR	216,603		647,425	612,885				251,143
LAW LIBRARY								
GENERAL-GPR	93	312,101		312,101				93
AGENCY TOTAL	2,623,760	3,787,418	1,469,349	5,072,381			3,992	2,804,154
FUNCTION TOTAL	2,647,968	25,953,055	1,469,349	27,184,761		35,295	21,103	2,829,214
JUDICIAL								
RECAPITULATION								
GPR	94,323	25,953,055		25,924,236		35,295	21,103	66,744
PR	227,501		662,425	634,796				255,131
PR-F	22,825-		122,941	119,468				19,352-
SEG	2,348,969		683,983	506,260				2,526,691
SEG-F								
TOTAL	2,647,968	25,953,055	1,469,349	27,184,761		35,295	21,103	2,829,214

Schedule A-7 1981-82
All Funds - Legislative

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
LEGISLATURE								
ENACTMENT OF STATE LAWS								
GENERAL-GPR		16,418,086		16,418,086				
SPECIAL STUDY GROUPS								
GENERAL-GPR		171,590		171,227			363	
LEGISLATIVE SERVICE AGENCIES								
GENERAL-GPR	53,357	4,984,256		4,990,748			37,616	9,249
GENERAL-PR	197,402		180,127	123,071				254,458
AGENCY TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706
FUNCTION TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706
LEGISLATIVE								
RECAPITULATION								
GPR	53,357	21,573,932		21,580,062			37,979	9,249
PR	197,402		180,127	123,071				254,458
PR-F								
SEG								
SEG-F								
TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
LEGISLATURE								
ENACTMENT OF STATE LAWS								
GENERAL-GPR		16,205,341		16,196,418			8,923	
SPECIAL STUDY GROUPS								
GENERAL-GPR		178,570		178,288			282	
LEGISLATIVE SERVICE AGENCIES								
GENERAL-GPR	9,249	5,682,710		5,581,981			102,455	7,523
GENERAL-PR	254,458		111,605	171,892				194,171
AGENCY TOTAL	263,706	22,066,620	111,605	22,128,579			111,659	201,694
FUNCTION TOTAL	263,706	22,066,620	111,605	22,128,579			111,659	201,694
LEGISLATIVE								
RECAPITULATION								
GPR	9,249	22,066,620		21,956,687			111,659	7,523
PR	254,458		111,605	171,892				194,171
PR-F								
SEG								
SEG-F								
TOTAL	263,706	22,066,620	111,605	22,128,579			111,659	201,694

Schedule A-8 1981-82
All Funds - General Appropriations

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
SHARED REVENUE & TAX RELIEF								
SHARED REV ACCT & MIN PYMTS								
GENERAL-GPR	113,736	525,406,601				525,325,521		194,816
TAX RELIEF								
GENERAL-GPR		337,220,815			104,112,964	233,107,851		
AGENCY TOTAL	113,736	862,627,415			104,112,964	758,433,371		194,816
MISCELLANEOUS APPROPRIATIONS								
AERIAL PHOTOGRAPHIC SURVEY								
GENERAL-GPR	88,886							88,886
GENERAL-PRF								
CONSERVATION - SEG	277,408							277,408
BD OF SOIL & WATER CONSVR DIST								
GENERAL-GPR	9,429	464,600				474,029		
PUBLIC PATIENT TREATMENT								
GENERAL-GPR		2,135,388			2,135,383			
TAX INT & ASSISTANCE PAYMENTS								
GENERAL-GPR	213,762	27,045,547		18,193,845	544,021	7,552,167	699,535	269,741
TRANSPORTATION - SEG		31,229,456		30,500,000		729,456		
STATE HOUSING AUTH RESERVE FUND								
STATE HSING AUTH-SEG	4,885,196		651					4,885,847
PUBLIC EMPLOYMENT PROGRAMS								
GENERAL-PRF								
DATA PROCESSING								
GENERAL-PR	1,396,003		9,228,781	8,492,881				2,131,903
MEMBERSHIP IN NATIONAL ASSOC.								
GENERAL-GPR		47,800		47,800				
AGENCY TOTAL	6,870,684	60,922,792	9,229,432	57,234,526	2,679,409	8,755,653	699,535	7,653,784
PUBLIC DEBT								
BOND SECURITY & REDEMPTION FUND								
BOND SECURITY - SEG	30,678,039		203,353,457	201,777,250				32,254,246
AGENCY TOTAL	30,678,039		203,353,457	201,777,250				32,254,246
PROGRAM SUPPLEMENTS								
EMPLOYE COMP. AND SUPPORT								
GENERAL-GPR	5,254	4,831,623		4,834,219				2,658
CONTRACTUAL SERVICES								
GENERAL-GPR	58,548	2,780,753		2,441,560			85,307	312,434
TAXES,ASSESSMENTS & SPEC CHGS								
GENERAL-GPR		111,711		111,711				
JOINT COMM FINANCE SUPPL APPNS								
GENERAL-GPR		375,000		375,000				
ACCEPTANCE OF FUNDS								
GENERAL-PR	6,342		131,032	128,165				9,209

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
SHARED REVENUE & TAX RELIEF								
SHARED REV ACCT & MIN PYMTS								
GENERAL-GPR	194,816	639,931,303				640,032,073		94,046
TAX RELIEF								
GENERAL-GPR		379,437,783			101,603,572	277,834,211		
AGENCY TOTAL	194,816	1019,369,086			101,603,572	917,866,285		94,046
MISCELLANEOUS APPROPRIATIONS								
AERIAL PHOTOGRAPHIC SURVEY								
GENERAL-GPR	88,886						88,886	
GENERAL-PRF								
CONSERVATION - SEG	277,408							277,408
BD OF SOIL & WATER CONSVR DIST								
GENERAL-GPR								
PUBLIC PATIENT TREATMENT								
GENERAL-GPR		1,499,212			1,499,212			
TAX INT & ASSISTANCE PAYMENTS								
GENERAL-GPR	269,741	38,203,635		28,314,524	529,880	9,177,324	111,787	339,861
TRANSPORTATION - SEG		3,641,772		2,800,000		841,772		
STATE HOUSING AUTH RESERVE FUND								
STATE HSING AUTH-SEG	4,885,847		544					4,886,390
PUBLIC EMPLOYMENT PROGRAMS								
GENERAL-PRF								
DATA PROCESSING								
GENERAL-PR	2,131,903		13,084,452	12,336,012				2,880,343
MEMBERSHIP IN NATIONAL ASSOC.								
GENERAL-GPR		47,800		47,800				
AGENCY TOTAL	7,653,784	43,392,419	13,084,996	43,498,336	2,029,092	10,019,096	200,673	8,384,002
PUBLIC DEBT								
BOND SECURITY & REDEMPTION FUND								
BOND SECURITY - SEG	32,254,246		232,856,351	231,275,445				33,835,152
AGENCY TOTAL	32,254,246		232,856,351	231,275,445				33,835,152
PROGRAM SUPPLEMENTS								
EMPLOYE COMP. AND SUPPORT								
GENERAL-GPR	2,658	25,681,698		5,598,155			20,086,201	
CONTRACTUAL SERVICES								
GENERAL-GPR	312,434	4,399,659		3,156,772			1,454,302	101,019
TAXES,ASSESSMENTS & SPEC CHGS								
GENERAL-GPR		784,889		256,901			527,988	
JOINT COMM FINANCE SUPPL APPNS								
GENERAL-GPR		434,499		375,000-			809,499	
ACCEPTANCE OF FUNDS								
GENERAL-PR	9,209		217,817	114,747			838	111,441

Schedule A-8 1981-82
All Funds - General Appropriations

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
PROGRAM SUPPLEMENTS								
CANCELLED DRAFTS								
GENERAL-PR	1,262,238		722,647	339,497				1,645,388
CONSERVATION - SEG	13,926		3,754	2,064				15,616
WORK INJ SUPPL -SEG	7,673		109					7,782
UNEMPLOYMNT ADM-SEG	5,975		217-	1,140				4,618
INSURANCE-SEG	1,198		555-	592				50
LIFE FUND - SEG	3,428		933-					2,495
PATIENTS COMP FD-SEG	194		124					318
INS SECURITY FD-SEG								
TEMP WKS COMP FD-SEG			61,659	54,543				7,117
PATIENT COMP PANELS	230		533	478				285
COMMON SCHOOL - SEG	24							24
FIXED RETIRE INV-SEG								
MILW TEACH,FIXED-SEG			311	311				
PUBL EMPL TRUST-SEG	254		282	70				466
TEACH RETIRE,FIX-SEG			5,352	5,099				254
TEACH RETIRE,VAR-SEG								
TRUST, INCOME-SEG	339		198					538
VETERANS TRUST - SEG	27,672		315	3,564				24,424
VETS MORTG LOAN-SEG	47							47
WIS RETIRE,FIXED-SEG	2,119		6,325	6,440				2,004
INSURANCE RECOVERY								
GENERAL-PR	685,292		837,964	582,519				940,737
CONSERVATION - SEG	308,857		268,612	59,825				517,644
VETERANS TRUST - SEG								
SUPPLEMENTATION OF PROG REV APP								
GENERAL-PR			174,747					174,747
NON-BUDGET ACCOUNTS								
GENERAL-GPR								
GENERAL-PR	14,516,442		12,914,011	11,899,360				15,531,094
TRANSPORTATION - SEG	75,389		594,121	774,367				104,857-
CONSERVATION - SEG	253,.35		3,444					257,179
HLT INS RISK ADM-SEG			226-					226-
INSURANCE-SEG	605-		450					155-
LIFE FUND - SEG	3,444-							3,444-
PATIENTS COMP FD-SEG								
PATIENT COMP PANELS	90-							90-
COMMON SCHOOL - SEG	480							480
MILW TEACH,FIXED-SEG								
LOCAL GOVT INV - SEG	20,797,545		23,778					20,821,323
PUBL EMPL TRUST-SEG	53		33-					20
TEACH RETIRE,FIX-SEG								
TEACH RETIRE,VAR-SEG								
VETERANS TRUST - SEG	165,021		1,182,006	93,656				1,253,370
VETS MORTG LOAN-SEG	2,271		3,691					5,962
AGENCY TOTAL	38,196,408	8,099,087	16,933,502	21,714,179			85,307	41,429,511
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-GPR								

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
PROGRAM SUPPLEMENTS								
CANCELLED DRAFTS								
GENERAL-PR	1,645,388		901,376	930,302				1,616,461
CONSERVATION - SEG	15,616		2,546	2,290				15,872
WORK INJ SUPPL -SEG	7,782		38					7,820
UNEMPLOYMNT ADM-SEG	4,618		744	1,437				3,926
INSURANCE-SEG	50		1,447	1,369				128
LIFE FUND - SEG	2,495		4,552	3,846				3,201
PATIENTS COMP FD-SEG	318							318
INS SECURITY FD-SEG								
TEMP WKS COMP FD-SEG	7,117							7,117
PATIENT COMP PANELS	285		1,246					1,531
COMMON SCHOOL - SEG	24		19-					5
FIXED RETIRE INV-SEG								
MILW TEACH,FIXED-SEG			351	351				
PUBL EMPL TRUST-SEG	466		70	92				444
TEACH RETIRE,FIX-SEG	254		3,140	3,394				
TEACH RETIRE,VAR-SEG								
TRUST, INCOME-SEG	538		47-					491
VETERANS TRUST - SEG	24,424		373	1,485				23,312
VETS MORTG LOAN-SEG	47							47
WIS RETIRE,FIXED-SEG	2,004		3,556	4,079				1,480
INSURANCE RECOVERY								
GENERAL-PR	940,737		184,280	1,186,233				61,217-
CONSERVATION - SEG	517,644		43,978	95,836				465,785
VETERANS TRUST - SEG								
SUPPLEMENTATION OF PROG REV APP								
GENERAL-PR	174,747		4,691,350-					4,516,603-
NON-BUDGET ACCOUNTS								
GENERAL-GPR		955,040					955,040	
GENERAL-PR	15,531,094		5,800,292	4,629,620-				25,961,006
TRANSPORTATION - SEG	104,857-		849,814	489,179				255,779
CONSERVATION - SEG	257,179		30,051					287,230
HLT INS RISK ADM-SEG	226-		861-					1,087-
INSURANCE-SEG	155-		65					90-
LIFE FUND - SEG	3,444-							3,444-
PATIENTS COMP FD-SEG								
PATIENT COMP PANELS	90-							90-
COMMON SCHOOL - SEG	480							480
MILW TEACH,FIXED-SEG								
LOCAL GOVT INV - SEG	20,821,323		43,967,975					64,789,298
PUBL EMPL TRUST-SEG	20		6,206					6,226
TEACH RETIRE,FIX-SEG			93-					93-
TEACH RETIRE,VAR-SEG			12-					12-
VETERANS TRUST - SEG	1,253,370		671,738-	100,540				481,092
VETS MORTG LOAN-SEG	5,962		4,246					10,208
AGENCY TOTAL	41,429,511	32,255,785	46,660,044	6,942,388			23,833,868	89,569,084
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-GPR								

Schedule A-8 1981-82
All Funds - General Appropriations

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	LOCAL AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	BALANCE 6/30/82 CONTINUING
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-PR	497,979		4,751,113	5,249,092				
BUILDING TRUST FUND								
GENERAL-GPR		2,388,800		2,388,800				
STATE BUILDING PROGRAM								
GENERAL-GPR		117,331		117,331				
AGENCY TOTAL	497,979	2,506,131	4,751,113	7,755,223				
FUNCTION TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358
GENERAL APPROPRIATIONS								
RECAPITULATION								
GPR	489,616	902,925,969		28,510,267	106,792,373	766,459,568	784,842	868,535
PR	18,364,296		28,760,294	26,691,514				20,433,077
PR-F								
SEG	57,502,935	31,229,456	205,507,209	233,279,398		729,456		60,230,746
SEG-F								
TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358

AGENCY / PROGRAM / FUND	BALANCE 7/1/82 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/83 LAPSING	CONTINUING
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-PR			5,700,726	4,818,959				881,767
BUILDING TRUST FUND								
GENERAL-GPR		2,388,800		2,388,800				
STATE BUILDING PROGRAM								
GENERAL-GPR		568,505		568,505				
AGENCY TOTAL		2,957,305	5,700,726	7,776,264				881,767
FUNCTION TOTAL	81,532,358	1097,974,595	298,302,117	289,492,433	103,632,664	927,885,381	24,034,541	132,764,052
GENERAL APPROPRIATIONS								
RECAPITULATION								
GPR	868,535	1094,332,823		39,956,457	103,632,664	927,043,609	24,033,702	534,926
PR	20,433,077		21,197,593	14,756,634			838	26,873,198
PR-F								
SEG	60,230,746	3,641,772	277,104,524	234,779,342		841,772		105,355,927
SEG-F								
TOTAL	81,532,358	1097,974,595	298,302,117	289,492,433	103,632,664	927,885,381	24,034,541	132,764,052

Notes to Appendix

- In Exhibit A the closing balance of the prior year does not agree with the opening balance of the following year due primarily to statutory disposition of balances.
- Note A - Unexpended appropriations from Segregated Funds lapse to such fund and accordingly are shown in the Balance Continuing Column. This primarily affects certain appropriations of the Transportation Fund where the fund balances are accounted for within Schedule A-3, Environmental Resources, but from which several appropriations are made to agencies classified within other functional areas. Appropriation balances which were lapsed in Fiscal Year 1981-82 which were not forwarded to appropriations within the same functional area are described as follows:

Schedule A-1, Commerce	
Department of Agriculture - Auto Repair Regulation	$ 3,885
Schedule A-2, Education	
Department of Public Instruction - Driver Education	1,891
University of Wisconsin - Driver Education	151
Schedue A-3, General Executive	
Department of Revenue - Motor Fuel Tax Administration	13,922
Lapse to Transportation Fund	
Schedule A-3, Environmental Resources	$ 19,849

Prior Year Adjustments:	
Schedule A-3, Environmental Resources	
Department of Natural Resources	
Restatement of Contingent Fund Balance	$ 45,000
Schedule A-9, Building Programs - Miscellaneous	$ (1,593)